

B-BBEE ICT S E C T O R

— C O U N C I L —

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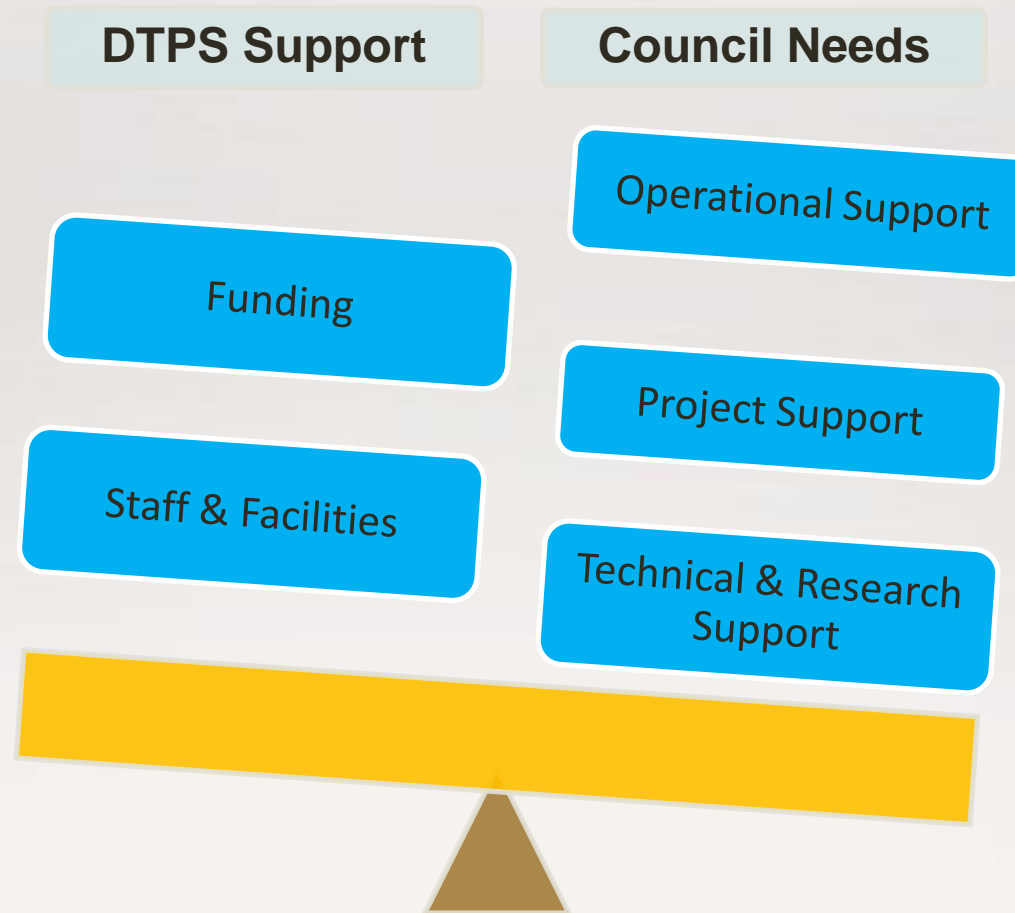
www.sawomeninictforum.co.za

POINTS OF DISCUSSION

1. Introduction
2. Mandate of the Council
3. Incubation of the Council
4. Implementing the Mandate
5. Planned Future Activities
6. Project, Infrastructure & Capital Expenditure Estimates

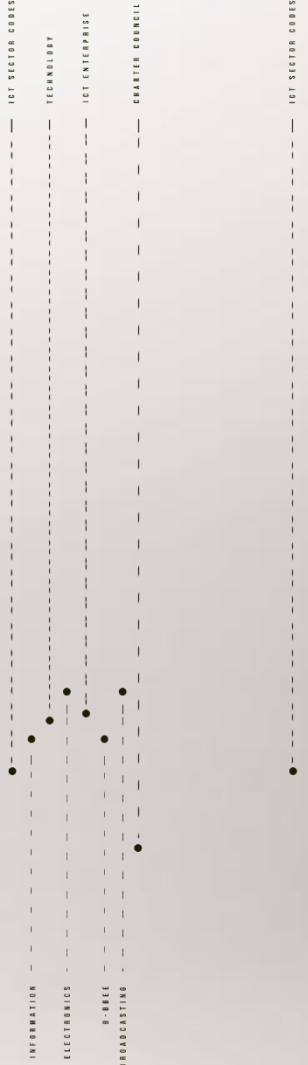
COUNCIL INCUBATION SUPPORT

DTPS provided the Council start-up support, but with a shrinking budget it was never going to be adequate to address Council requirements to provide the required service to both Government, SOCs and the Private Sector



ACHIEVEMENTS TO DATE

- Amended B-BBEE ICT Sector Code (Code)
- B-BBEE Sector Monitoring Reports (2015/16 & 2016/17)
- Stakeholder Engagements Nationally
- Engagements –
 - Measured Entities;
 - SANAS & IRBA VA;
 - Government Departments;
 - BEE Commission;
 - Individual Sector Code Forum



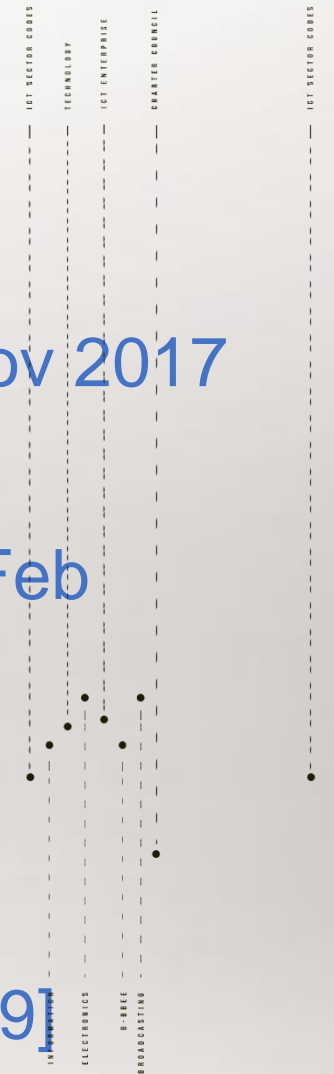
ACHIEVEMENTS TO DATE

- ❑ Engagements with Multinationals to provide guidance on Ownership & Equity Equivalent Investment Programmes (EEIPs)
- ❑ Participation in Stakeholder Roadshows and Summits organised by Stakeholders
- ❑ Presenting to the Portfolio Committee on Telecommunications and Postal Services
- ❑ Established a website to share information and Code implementation guidelines with stakeholders [FAQ & Clarification Notes]

PLANNED ACTIVITIES – 2017/19

Review and Gazette ICT Sector Code

- Data collection on Amended BBBEE ICT Sector Code [Nov 2017 to Nov 2018]
- Review Baseline & Drafting Revised Code [Nov 2018 to Feb 2019]
- Stakeholder & DTI Consultation [Mar 2019]
- Gazette for Public Comment [Apr 2019 to May 2019]
- Receive & Review Public Comment [Apr 2019 to Jun 2019]
- Refine & Final Submission for Gazette [Jun 2019 to Aug 2019]



PLANNED ACTIVITIES – 2018/19

- Draft B-BBEE ICT Advisory Implementation Plan & Guidelines as part of proactive engagement with stakeholders.
- Development, publication and distribution of Annual Monitoring Report 2018/19
- Further interactions with and strengthening relationships with the Government and Government agencies like B-BBEE Commission, SANAS and MICT SETA, among others
- Conducting the Annual Top 100 Transformation Survey
- Draft Common Standards and Code of Ethics Plan for the ICT Industry
- Create, update and maintain a Registry of all B-BBEE ICT Sector transactions.
- Develop and Formalise Stakeholder Engagement Plan
- Establish Accreditation Capability for common ICT projects supporting transformation

PLANNED ACTIVITIES –2019/20

- ❑ Finalisation and gazetting of the Code
- ❑ Development, publication and distribution of Annual Monitoring Report 2019/20
- ❑ Conducting the Annual Top 100 Transformation Survey
- ❑ Facilitate the formation of the Industry Forum to ensure mutual collaboration between the Council and ICT Industry on matters of transformation and other initiatives supportive to the implementation of the Code.
- ❑ Reaching out to and engaging Community Based Groups, e.g. Women Based Groups, Groups representing People with Disabilities and others that may be identified in the course of the Council's work.
- ❑ Develop B-BBEE Compliance Strategy and process

PROJECT, INFRASTRUCTURE & CAPITAL EXPENDITURE ESTIMATES

ITEMS	ESTIMATED EXPENDITURE		
	2018/19	2019/20	2020/21
OPERATIONAL EXPENDITURE			
Operational Expenditure (Office accommodation, telecommunication, Salaries & Wages, fees, stationery, Utilities, Office Rental, Security, External Auditors, Catering (meetings), Travel & Accommodation, insurance, Security, Website Development, hosting & maintenance, Firefighting Equipment (Installation and Maintenance))	12, 023, 320.00	11,817,000	12,000,000.00
CAPITAL EXPENDITURE			
Office furniture, Audio-Visual Equipment, Machinery & Equipment, Software & Intangible Assets	5,570,000	60,000	120,000.00
PROJECTS AND ACTIVITIES			
Review of the Code (Consultations & Document design & gazetting); Draft Common Standards and Code of Ethics Plan for the ICT Industry (B-BBEE Evaluations and compliance; Draft ICT B-BBEE Advisory Implementation Plan & Guidelines (Proactive engagement and information to the Sector & SOC), B-BBEE Supporting Project Accreditation Guidelines	2, 300, 000.00		
RESEARCH			
Top 100 Survey	750,000.00	750,000.00	1, 000,000.00
TOTALS	19, 887, 750,00	11, 877,000.00	13, 120, 000.00

The end

